

ORDINANCE #305

AN ORDINANCE REGARDING THE BUDGET FOR THE TOWN OF CHUGWATER FOR THE FISCAL YEAR 2017-2018.


**BE IT ORDAINED BY THE GOVERNING BODY OF THE
TOWN OF CHUGWATER, PLATTE COUNTY, WYOMING:**

The annual appropriation of funds for the Town of Chugwater are hereby attached and made part of this Ordinance.

PASSED AND APPROVED at a Special Meeting for the First Reading of the Budget for the Fiscal Year 2017-18 on the 20th day of June, 2017.

PASSED AND APPROVED at a Special Meeting for the Second Reading of the Budget for the Fiscal Year 2017-18 on the 26th day of June, 2017.

PASSED AND APPROVED at Special Meeting for the Third and Final Reading of the Budget for the Fiscal Year 2017-18 on the 27th day of June, 2017.



Mayor Pro Tem

ATTEST:




Clerk

**Town of Chugwater
2017/2018 Budget**

Expenses		Revenue	
Advertising	\$1,000.00	Building Permits	????????????
Ambulance	\$1,200.00	Chugwater Business Center	\$1,500.00
Arbor Day	\$500.00	Chugwater Community Center	\$7,200.00
Building Maintenance	\$3,000.00	Wheatland REA Franchise	\$1,600.00
Chugwater Business Center	\$6,700.00	Interest	\$5,600.00
Economic Development	\$11,017.00	Lease (Chug-Chug)	\$11,750.00
Chugwater Community Center	\$7,000.00	Liquor Licenses	\$2,500.00
Contract Labor (copier, mowing)	\$3,000.00	Lot Mowing	\$500.00
Chugwater Chili Cook-Off	\$1,225.00	Rental (405 Acres)	\$1,215.00
Community Clean-up	\$1,000.00	Sewer	\$20,000.00
Fuel	\$3,000.00	Trash (TDS)	\$35,000.00
Dues (Arbor Day, WAM)	\$600.00	Water	\$70,000.00
Garbage (TDS)	\$35,000.00		
Insurance (Liability Pool, Burns)	\$7,500.00	Total Revenue	\$156,865.00
Judge	\$100.00		
Legal Fees	\$15,000.00	Tax Distribution	
Library	\$6,400.00		
Miscellaneous	\$2,500.00	Sales Use Tax	\$58,749.00
Museum	\$2,000.00	Direct Distribution	\$35,664.00
Operations (Town Hall)	\$5,000.00	Federal Mineral Royalty Tax (4)	\$21,310.00
Parks and Grounds	\$5,500.00	Gas Tax (M)	\$13,597.00
Payroll/Pierson Unemployment	\$128,000.00	Lottery	\$1,111.00
Propane	\$7,000.00	Platte County Mill Levies	\$7,000.00
Public Funding (Platte County Chamber Dues)	\$600.00	Platte Cty Spec Opt Tax 2013 Dist.	\$43,500.00
Quonset	\$500.00	Property Tax (1)	\$5,000.00
Retention Pond	\$2,000.00	Optional General Use/Sales Tax	\$58,970.00
Sewer	\$9,500.00	Severance Tax (4)	\$7,871.00
Specific Purpose Bond	\$43,500.00	Special Fuel Tax (diesel)	\$2,205.00
Streets	\$11,000.00		
Town Hall	\$19,000.00	Total Tax Distribution	\$254,977.00
Town Shop	\$19,500.00		
Mileage	\$1,500.00		
Vehicle Maintenance Expenses	\$6,000.00		
Water Department	\$45,500.00		
Total Expenses	\$411,842.00	Total Income	\$411,842.00